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■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ [www.sbcag.org](http://www.sbcag.org)

April 27, 2006

Mr. Abhijit Bagde  
State of California  
Department of Transportation, MS 82  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
1120 N Street, Room 4400  
P.O. Box 942874  
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2004 FTIP Amendment # 20

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2004 FTIP Amendment # 20, which was approved by the SBCAG Board on April 20, 2006. The 2004 FTIP remains financially constrained per current calculations (enclosed) and no change is required in the financial plan for the FTIP.

In addition to email copies, you will be receiving the hard copies within the next few days. Please contact me at (805) 961-8912 or by email at [khodin@sbcbag.org](mailto:khodin@sbcbag.org) if you would like clarification or have any questions.

Very truly yours,

Karin L. Hodin, AICP  
Capital Programming & Planning

Enclosures

Cc: AltaGrace Balmir – FHWA  
Donna Turchie – FTA  
Michael Luna - FHWA  
Nancy Wickersham – Caltrans, District 5 FTIP Coordinator  
Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11  
\\sbcbag.org\Shares\Groups-SBCAG\federal Programs\FTIP\2004 FTIP\FTIP  
Amendments\Amendment 20 Cover Letter.doc

RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM - AMENDMENT No. 20 )

RESOLUTION NO. 06-12

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft

2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in the Staff Report and summarized in its Exhibit A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 20<sup>th</sup> day of April 2006 by the following vote:

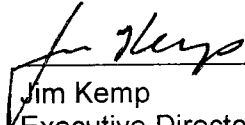
AYES: Supervisors Carbajal, Firestone, Rose, Gray, Centeno;  
Mayors Blum, DeWees, Wallis; Councilmembers Hicks, Jordan,  
Mariscal, Sabedra, Skytt

NOES: None

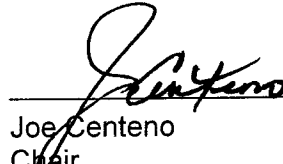
ABSENT: None

ABSTAIN: None

ATTEST:

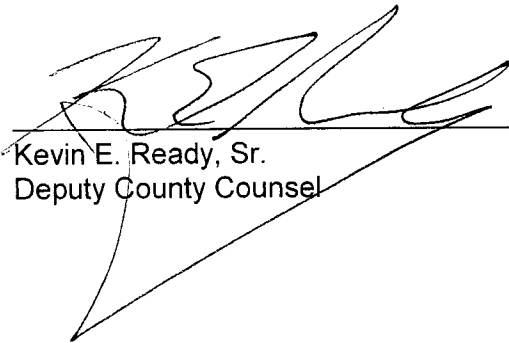


Jim Kemp  
Executive Director  
Santa Barbara County  
Association of Governments



Joe Centeno  
Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.  
Deputy County Counsel

## STAFF REPORT

**SUBJECT:** Federal Transportation Improvement Program Amendment No. 20

**MEETING DATE:** April 20, 2006

**AGENDA ITEM:** 6D

**STAFF CONTACT:** Karin Hodin, John Asuncion or Steve VanDenburgh

### RECOMMENDATION:

Adopt a resolution approving Amendment No. 20 to the 2004 Federal Transportation Improvement Program (FTIP) to:

1. Program \$1,872,755 in Local Surface Transportation Program (LSTP) funds for the fiscal year 2005/06 to local jurisdictions (as specified on Exhibit A), and
2. Program \$269,000 in Federal Transit Administration (FTA) Section 5307 operating assistance funds and \$183,000 in TDA transit funds for the fiscal year 2005/06 to City of Lompoc Transit.

### SUMMARY:

Projects funded using federal transportation funds must be programmed in a Federal Transportation Improvement Program (FTIP) adopted and periodically amended by SBCAG. FTIP Amendment No. 20 revises the current FTIP to include federal funding for agencies and projects throughout Santa Barbara County, as identified in Exhibits A and B, on page 3 of this report.

### DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (and their federal funding sources) that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

#### Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of added federal funds by SBCAG and other county agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

#### Local Surface Transportation Program (LSTP) Funding

Under SAFETEA-LU, SBCAG's annual apportionments of Surface Transportation Program funds are expected to remain at approximately \$4.0 million per year. State law (Streets and Highways Code Section 182.6) requires that a portion of the STP funding be apportioned to the urbanized and non-urbanized areas within the county according to a formula included in statute. These "Local STP" apportionments totaling about \$1.9 million are taken off the top of SBCAG's STP apportionment and distributed to each jurisdiction according to its urbanized/non-urbanized area population. Each agency selects its own Local STP projects, up to its local STP apportionment amount, which is programmed by SBCAG into the Federal Transportation Improvement Program.

Exhibit A, on the following page, summarizes the amount of Local STP funding that SBCAG staff recommends be programmed to each agency in the Federal Transportation Improvement Program for fiscal year 2005/06.

#### COLT Federal Transit Administration (FTA) § 5307 and Transportation Development Act (TDA) Funds

City of Lompoc Transit has requested an amendment to the 2004 FTIP to program \$269k in FTA Section 5307 funds and \$183,000 in TDA transit funds for additional current fiscal year 2005/06 operating assistance. The TDA fund change was authorized by the Board on March 16, 2006, by Resolution 06-06.

**COMMITTEES:** TTAC approved the staff recommendation to amend the FTIP to program 05/06 LSTP funds. The COLT related FTIP amendment was not a TTAC agenda item.

**RECOMMENDATION:** SBCAG staff recommends that the Board adopt a resolution approving Amendment No. 20 to the 2004 Federal Transportation Improvement Program to program LSTP funds to local agencies and program additional TDA and 5307 funds to COLT for fiscal year 2005/06.

**ATTACHMENTS:**     **Exhibit A, B**  
                              **Resolution**

*SBCAG*  
**2004 FTIP Amendment # 20**  
*4/20/06*

**Exhibit A - LSTP**

(EXCERPT -  
EX. A - LSTP  
+ CTIPS  
PRINTOUTS  
FOR LSTP  
PROJECTS) - 6/13/06  
KHOPIN

Agency	MPO ID #	Project	FY 05/06 LSTP Apportionment
Carpinteria	CARP9	Road rehab/various locations	\$55,000
Goleta	GOLETA15	Street repair/urbanized area	\$118,000
Lompoc	LOMPOC12	Local road rehab/various locations	\$172,000
Santa Barbara	SBCITY14	Local road rehab/various locations	\$347,000
Santa Maria	SM024	Road rehab/various locations	\$277,000
County (Lompoc Urbanized Area)	COUNTY21	Street repair/various locations	\$72,000
County (Santa Maria Urbanized Area)	COUNTY22	Street repair/various locations	\$107,000
County (Santa Barbara Urbanized Area)	COUNTY23	Street repair/various locations	\$267,000
County (Non-Urbanized Area)	COUNTY24	Street repair/various locations	\$218,000
County (Buellton Non-Urbanized Area)	BUELL5	Road rehab/various locations	\$67,000
County (Guadalupe Non-Urbanized Area)	GUAD7	Local road rehab/various locations	\$93,000
County (Solvang Non Urbanized Area)	SOLV6	Local road rehab/various locations	\$80,000
			<b>\$1,873,000</b>





**Association of Governments - Federal Transportation Improvement Program**

(Dollars in Thousands)

### Local Highway System

MPO Aprv:	11
State Aprv:	11
Federal Aprv:	11

PRJ MGR: DALE LIPP

PHONE: (805) 684-5405

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official	Date	Updated By	Change Reason
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Amend No.

Dollars in Thousands - Total For Project

### Prog Con

Prog RW

PE

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Othr. State -										
* Fund Source 1 of 1	PE									
* Fund Type: STPL State Exchange	RW									
	CON			55						55
* Funding Agency: N/A	TOTAL			55						55

**Comments:**

6/13/08 - Board adopted 2004 FTIP Amdt #20.1 on 4/20/08 programming \$55k in LSTP funds for FY05/06. - KUH



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City Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)  
Local Highway System

ROUTE: PM:  
PPNO: KP:  
EA: MPO ID: GOLETA15  
CTIPS ID: 208-0000-0223  
IMPLEMENTING AGENCY: Goleta, City of

TITLE (DESCRIPTION):  
Street Repair/Urbanized Area (Goleta - Street Repair/Urbanized Area with  
\$118k in LSTP funds in FY05/6.)

MPO Aprv: / /  
State Aprv: / /  
Federal Aprv: / /

PRJ MGR: STEVE WAGNER  
PHONE: (805) 961-7500

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	06/13/2006	KHODIN	Amendment - New Project	20	118						
• Othr. State -					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 1 of 1					PE							
• Fund Type: STPL State Exchange					RW							
• Funding Agency: N/A					CON		118					118
					TOTAL		118					118

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt # 20.2 on 4/20/06 programming \$55k in LSTP funds for FY05/6. -- KLH



**Association of Governments - Federal Transportation Improvement Program**

(Dollars in Thousands)

### Local Highway System

MPO Aprv:     / /  
State Aprv:     / /  
Federal Aprv:   / /

PRJ MGR: KEVIN MCCUNE  
PHONE: (805) 875-8260

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official	Date	Updated By	Change Reason
1.0.0	Released		2023-01-01	John Doe	Initial release
1.0.1	Released		2023-01-15	John Doe	Minor bug fixes
1.0.2	Released		2023-02-01	John Doe	Minor bug fixes
1.0.3	Released		2023-02-15	John Doe	Minor bug fixes
1.0.4	Released		2023-03-01	John Doe	Minor bug fixes
1.0.5	Released		2023-03-15	John Doe	Minor bug fixes
1.0.6	Released		2023-03-30	John Doe	Minor bug fixes
1.0.7	Released		2023-04-15	John Doe	Minor bug fixes
1.0.8	Released		2023-04-30	John Doe	Minor bug fixes
1.0.9	Released		2023-05-15	John Doe	Minor bug fixes
1.0.10	Released		2023-05-30	John Doe	Minor bug fixes
1.0.11	Released		2023-06-15	John Doe	Minor bug fixes
1.0.12	Released		2023-06-30	John Doe	Minor bug fixes
1.0.13	Released		2023-07-15	John Doe	Minor bug fixes
1.0.14	Released		2023-07-30	John Doe	Minor bug fixes
1.0.15	Released		2023-08-15	John Doe	Minor bug fixes
1.0.16	Released		2023-08-30	John Doe	Minor bug fixes
1.0.17	Released		2023-09-15	John Doe	Minor bug fixes
1.0.18	Released		2023-09-30	John Doe	Minor bug fixes
1.0.19	Released		2023-10-15	John Doe	Minor bug fixes
1.0.20	Released		2023-10-30	John Doe	Minor bug fixes
1.0.21	Released		2023-11-15	John Doe	Minor bug fixes
1.0.22	Released		2023-11-30	John Doe	Minor bug fixes
1.0.23	Released		2023-12-15	John Doe	Minor bug fixes
1.0.24	Released		2023-12-30	John Doe	Minor bug fixes
1.0.25	Released		2024-01-15	John Doe	Minor bug fixes
1.0.26	Released		2024-01-30	John Doe	Minor bug fixes
1.0.27	Released		2024-02-15	John Doe	Minor bug fixes
1.0.28	Released		2024-02-28	John Doe	Minor bug fixes
1.0.29	Released		2024-03-15	John Doe	Minor bug fixes
1.0.30	Released		2024-03-30	John Doe	Minor bug fixes
1.0.31	Released		2024-04-15	John Doe	Minor bug fixes
1.0.32	Released		2024-04-30	John Doe	Minor bug fixes
1.0.33	Released		2024-05-15	John Doe	Minor bug fixes
1.0.34	Released		2024-05-30	John Doe	Minor bug fixes
1.0.35	Released		2024-06-15	John Doe	Minor bug fixes
1.0.36	Released		2024-06-30	John Doe	Minor bug fixes
1.0.37	Released		2024-07-15	John Doe	Minor bug fixes
1.0.38	Released		2024-07-30	John Doe	Minor bug fixes
1.0.39	Released		2024-08-15	John Doe	Minor bug fixes
1.0.40	Released		2024-08-30	John Doe	Minor bug fixes
1.0.41	Released		2024-09-15	John Doe	Minor bug fixes
1.0.42	Released		2024-09-30	John Doe	Minor bug fixes
1.0.43	Released		2024-10-15	John Doe	Minor bug fixes
1.0.44	Released		2024-10-30	John Doe	Minor bug fixes
1.0.45	Released		2024-11-15	John Doe	Minor bug fixes
1.0.46	Released		2024-11-30	John Doe	Minor bug fixes
1.0.47	Released		2024-12-15	John Doe	Minor bug fixes
1.0.48	Released		2024-12-30	John Doe	Minor bug fixes
1.0.49	Released		2025-01-15	John Doe	Minor bug fixes
1.0.50	Released		2025-01-30	John Doe	Minor bug fixes
1.0.51	Released		2025-02-15	John Doe	Minor bug fixes
1.0.52	Released		2025-02-28	John Doe	Minor bug fixes
1.0.53	Released		2025-03-15	John Doe	Minor bug fixes
1.0.54	Released		2025-03-30	John Doe	Minor bug fixes
1.0.55	Released		2025-04-15	John Doe	Minor bug fixes
1.0.56	Released		2025-04-30	John Doe	Minor bug fixes
1.0.57	Released		2025-05-15	John Doe	Minor bug fixes
1.0.58	Released		2025-05-30	John Doe	Minor bug fixes
1.0.59	Released		2025-06-15	John Doe	Minor bug fixes
1.0.60	Released		2025-06-30	John Doe	Minor bug fixes
1.0.61	Released		2025-07-15	John Doe	Minor bug fixes
1.0.62	Released		2025-07-30	John Doe	Minor bug fixes
1.0.6					

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

- Othr. State -

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

## BEYOND

TOTAL

• Fund Source 1 of 1

PE

• Fund Type: STPL State Exchange

RW

CON

172

172

- Funding Agency: N/A

TOTAL

172

172

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt # 20.3 on 4/20/06 programming \$172k in LSTP funds for FY05/6. - KLH



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Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Local Road Rehab/Various Locations (Santa Barbara City - Local Road	State Aprv: / /
PPNO:	KP:	Rehab/Various Locations with \$347k in LSTP funds in FY05/6.)	Federal Aprv: / /
EA:	MPO ID: SBCITY14		
CTIPS ID: 208-0000-0225			
IMPLEMENTING AGENCY: Santa Barbara, City of		PRJ MGR: HEATHER DIEZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 560-7514	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
					Prog Con	Prog RW	PE				
• Othr. State -			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 1		PE									
• Fund Type: STPL State Exchange		RW									
• Funding Agency: N/A		CON			347						347
		TOTAL			347						347

Comments:

6/13/06 - Board adopted 2004 FTIP Amndt #20.4 on 4/20/06 programming \$347k in LSTP funds for FY05/6. -- KLH



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# Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Road Rehab/Various Locations (Santa Maria - Road rehab/Various locations - with \$277k in LSTP funds in FY05/6.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM024		
CTIPS ID: 208-0000-0226			
IMPLEMENTING AGENCY: Santa Maria, City of		PRJ MGR: BRUCE NYBO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 925-0951	

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
					Prog Con	Prog RW	PE				
• Othr. State -				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 1 of 1			PE								
• Fund Type: STPL State Exchange			RW								
• Funding Agency: N/A			CON			277					277
			TOTAL			277					277

### Comments:

6/13/06 - Board adopted 2004 FTIP Amct # 20.5 on 4/20/06 programming \$277k in LSTP funds for FY05/6. -- KLH



**Association of Governments - Federal Transportation Improvement Program**

(Dollars in Thousands)

### Local Highway System

EPA TABLE II or III EXEMPT CATEGORY:

## PE

6/13/06 - Board adopted 2004 FTIP Amdt # 20.6 on 4/20/06 programming \$72k in LSTP funds for FY05/06. - KLH



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Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)  
Local Highway System

DIST: 05 COUNTY: Santa Barbara County  
ROUTE: PM:  
PPNO: KP:  
EA: MPO ID: COUNTY22  
CTIPS ID: 208-0000-0228

TITLE (DESCRIPTION):  
SB CO/SM Urb Area - Street Repair/Variou (SB County /Santa Maria  
Urbanized Area - Street Repair/Various Locations - with \$107k in LSTP  
funds in FY05/6.)

MPO Aprv: / /  
State Aprv: / /  
Federal Aprv: / /

IMPLEMENTING AGENCY: Santa Barbara County

PRJ MGR: SB CO PUB WKS

PHONE: (805) 568-3000

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Prog Con

Prog RW

PE

Version Status	Official Date	Updated By	Change Reason	Amend No.	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Other State -					PRIOR							
• Fund Source 1 of 1			PE									
• Fund Type: STPL State Exchange			RW									
• Funding Agency: N/A			CON			170						170
			TOTAL			170						170

Comments:

6/13/06 - Board adopted 2004 FTIP Amndt # 20.7 on 4/20/06 programming \$170k in LSTP funds for FY05/6. - KLH

Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)  
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): SB CO/SB Urb Area-Street Repair/Various (SB County/ Santa Barbara Urbanized Area-Street Repair/Various Locations - with \$267k in LSTP funds in FY05/6.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: COUNTY23		
CTIPS ID: 208-0000-0229			
IMPLEMENTING AGENCY: Santa Barbara County		PRJ MGR: SB CO PUB WKS PHONE: (805) 568-3000	EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
					Prog Con	Prog RW	PE				
• Othr. State -			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 1		PE									
• Fund Type: STPL State Exchange		RW									
• Funding Agency: N/A		CON			267						267
		TOTAL			267						267

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt # 20.8 on 4/20/06 programming \$267k in LSTP funds for FY05/6. - KLH





**Association of Governments - Federal Transportation Improvement Program**

(Dollars in Thousands)  
Local Highway System

MPO Aprv:	11
State Aprv:	11
Federal Aprv:	11

PRJ MGR: SB CO PUB WKS  
PHONE: (805) 568-3000

EPA TABLE II or III EXEMPT CATEGORY:

Dollars in Thousands - Total For Project

Dollars in Thousands - Total For Project			
Prog	Con	Prog RW	PE

		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other, State -										
• Fund Source 1 of 1	PE									
• Fund Type: STPL State Exchange	RW									
	CON			218						218
• Funding Agency: N/A	TOTAL			218						218

## Comments:

8/13/06 - Board adopted 2004 FTIP Amdt # 20.9 on 4/20/06 programming \$218k in LSTP funds for FY05/6. -- KLH



(Dollars in Thousands)  
Local Highway System

ROUTE: PM:  
PPNO: KP: BUELL5  
EA: MPO ID:

TITLE (DESCRIPTION):	Non-urban area road rehab/ various locati (Buellton- Non-urbanized area road rehab - various locations with \$67k LSTP in FY05/6.)
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MPO Aprv:     / /  
State Aprv:    / /  
Federal Aprv:   / /

IMPLEMENTING AGENCY: Buellton, City of

PRJ MGR: JEFF EDWARDS-MNS  
PHONE: (800) 688-5200

EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>
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Amend No.

Dollars in Thousands - Total For Project

Prog ConProg RW

PE

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Othr State -									
• Fund Source 1 of 1	PE								
• Fund Type: STPL State Exchange	RW								
	CON		67						67
• Funding Agency: N/A	TOTAL		67						67

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt # 20.10 on 4/20/05 programming \$67k in LSTP funds for FY05/6. - KLH

**Association of Governments - Federal Transportation Improvement Program**

(Dollars in Thousands)  
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Guad. Non-Urb Area - Local road rehab/ava (Guadalupe - Non-urbanized area - local road rehab - various locations with \$93k in LSTP funds in FY05/6.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: GUAD7		
CTIPS ID: 208-0000-0232			
IMPLEMENTING AGENCY: Guadalupe, City of		PRJ MGR: MIKE PENA PHONE: (805) 310-9893	EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
					Prog Con	Prog RW	PE			
• Other State -										
			PRIOR	04/05	05/06	05/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 1 of 1			PE							
• Fund Type: STPL State Exchange			RW							
			CON		93					93
• Funding Agency: N/A			TOTAL		93					93

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt #20.11 on 4/20/06 programming \$93k in LSTP funds for FY05/6. - KLH



**Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**  
**Local Highway System**

MPO Aprv: / /  
State Aprv: / /  
Federal Aprv: / /

PRJ MGR: BRAD VIDRO  
PHONE: (805) 688-5575

EPA TABLE II or III EXEMPT CATEGORY:

## Dollars In Thousands - Total For Project

Prog	Con	Prog	RW	PE
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PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
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PE

RW

CON	80	80
TOTAL	80	80

**Comments:**

6/13/06 - Board adopted 2004 FTIP Amdt # 20.12 on 4/20/06 programming \$80k in LSTP funds for FY05/6. -- KLH

## (Dollars in Thousands)

## Transit System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	COLT - Operating Assistance (City of Lompoc Transit - Operating Assistance from Sec 5307 & TDA funds)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LOMPOC9		
CTIPS ID: 208-0000-0237			
IMPLEMENTING AGENCY: Lompoc, City of		PRJ MGR: RICHARD FIREBAUGH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 875-8268	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	06/15/2006	KHODIN	Amendment - Cost/Scope/Sch. Change	20	2,116						
• FTA Funds -				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency: N/A				CON	480	773						1,253
				TOTAL	480	773						1,253
• Loc Funds -				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency: N/A				CON		863						863
				TOTAL		863						863
<b>Project Total</b>				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
				PE								
				RW								
				CON	480	1,636						2,116
				TOTAL	480	1,636						2,116

**Comments:**

\*\*\* Ver 3 - 4/27/06 \*\*\* Board adopted 2004 FTIP Amdt # 20.13 on 4/20/06 to add \$269k of Sec 5307 funds and \$183 in TDA for FY05/6 - KLH

6/15/05 -- Board approved 2004 FTIP Amdt # 10 transferring \$37k of Sec 5307 from FY02/3 to

04/5 & adding \$464k S.5307 & \$680k TDA for FY05.6 -- KH for JA

Vers 2 -- 7/12/04 Carryover into 2004 FTIP

\*\*\*\*\* Version 1 - 3/13/02

## FTIP Amendment #20

Revenue vs Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP</b>				
Regional STIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - IIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
<b>SHOPP</b>	\$0	\$0	\$0	\$0
<b>Local Assistance</b>				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$329	\$946	\$192	\$1,467
Regional - TE	\$0	\$0	\$0	\$0
HBRR / Seismic	\$0	\$0	\$0	\$0
HES / SR2S	\$0	\$0	\$0	\$0
Emergency Repair Program	\$0	\$0	\$0	\$0
<b>Other Federal Hwy Funds</b>				
Federal Earmark	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0
<b>Federal Transit Funds</b>				
5307 - Urbanized Area	\$8	\$133	\$6,501	\$6,642
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area	\$0	\$0	\$77	\$77
<b>Other State Tspn Funds</b>				
State TE	\$0	\$0	\$0	\$0
TCRP	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0
State Park Grants	\$0	\$0	\$0	\$0
Retrofit Soundwall Pgm	\$0	\$0	\$0	\$0
Freeway Service Patrol Grant	\$0	\$0	\$277	\$277
Local Revenues incl TDA, match	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$337</b>	<b>\$1,079</b>	<b>\$7,047</b>	<b>\$8,463</b>

# FTIP Amendment #20

Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP</b>				
Regional STIP	\$20,340	\$19,891	\$48,400	\$88,431
Regional - TE	\$506	\$1,610	\$1,346	\$3,462
Interregional - IIP	\$3,359	\$0	\$0	\$3,359
Interregional - TE	\$0	\$90	\$530	\$620
<b>SHOPP</b>	\$18,957	\$40,916	\$15,301	\$75,174
<b>Local Assistance</b>				
CMAQ	\$8,545	\$881	\$1,040	\$10,466
RSTP	\$3,838	\$12,467	\$6,144	\$22,449
Regional - TE	\$909	\$1,148	\$1,121	\$3,176
HBRR / Seismic	\$812	\$975	\$0	\$1,787
HES / SR25	\$1,018	\$380	\$0	\$1,398
Emergency Repair Program	\$250	\$250	\$250	\$750
<b>Other Federal Hwy Funds</b>				
Federal Earmark	\$1,917	\$1,047	\$1,449	\$4,412
Rural Road Trails	\$0	\$0	\$250	\$250
<b>Federal Transit Funds</b>				
§307 - Urbanized Area	\$5,826	\$5,046	\$0	\$10,866
§307 - Nonurban and Dispersed	\$0	\$350	\$0	\$358
§307 - Nonurbanized Area	\$71	\$75	\$0	\$146
<b>Other State Trans Funds</b>				
State TE	\$1,025	\$2,075	\$0	\$2,100
TORP	\$910	\$0	\$0	\$910
TOSB	\$124	\$0	\$0	\$124
State School Program	\$1,600	\$1,600	\$1,600	\$4,800
State Park Grants	\$45	\$0	\$0	\$45
Roadside Soundwall Pgm	\$2,220	\$0	\$750	\$2,220
Roadway Service Patrol Grant	\$0	\$211	\$0	\$211
<b>Local Revenues incl TDA match</b>	\$20,033	\$17,609	\$6,145	\$43,187
<b>Total Programmed</b>	<b>\$92,298</b>	<b>\$105,827</b>	<b>\$83,575</b>	<b>\$281,701</b>

## FTIP Amendment #20

<b>Revenue</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>TOTAL</b>
<b>State and Federal Revenues</b>				
<b>STIP</b>				
<b>Regional STIP</b>	\$20,340	\$19,691	\$48,400	\$88,431
<b>Regional - TE</b>	\$506	\$1,610	\$1,346	\$3,462
<b>Interregional - IIP</b>	\$3,359	\$0	\$0	\$3,359
<b>Interregional - TE</b>	\$0	\$90	\$530	\$620
<b>SHOPP</b>	\$18,957	\$40,916	\$15,301	\$75,174
<b>Local Assistance</b>				
<b>CMAQ</b>	\$8,545	\$881	\$1,040	\$10,466
<b>RSTP</b>	\$4,167	\$13,413	\$6,336	\$23,916
<b>Regional - TE</b>	\$909	\$1,146	\$1,121	\$3,176
<b>HBRR / Seismic</b>	\$812	\$975	\$0	\$1,787
<b>HES / SR2S</b>	\$1,018	\$380	\$0	\$1,398
<b>Emergency Repair Program</b>	\$250	\$250	\$250	\$750
<b>Other Federal Hwy Funds</b>				
<b>Federal Earmark</b>	\$1,917	\$1,047	\$1,448	\$4,412
<b>Recreational Trails</b>	\$0	\$0	\$250	\$250
<b>Federal Transit Funds</b>				
<b>5307 - Urbanized Area</b>	\$5,828	\$6,179	\$6,501	\$18,508
<b>5310 - Elderly and Disabled</b>	\$0	\$358	\$0	\$358
<b>5311 - Nonurbanized Area</b>	\$71	\$75	\$77	\$223
<b>Other State Tspn Funds</b>				
<b>State TE</b>	\$1,025	\$1,075	\$0	\$2,100
<b>TCRP</b>	\$910	\$0	\$0	\$910
<b>TCSP</b>	\$124	\$0	\$0	\$124
<b>State Minor Program</b>	\$1,600	\$1,600	\$1,600	\$4,800
<b>State Park Grants</b>	\$45	\$0	\$0	\$45
<b>Retrofit Soundwall Pgm</b>	\$2,220	\$0	\$0	\$2,220
<b>Freeway Service Patrol Grant</b>	\$0	\$211	\$277	\$488
<b>Local Revenues incl TDA, match</b>	\$20,033	\$17,009	\$6,145	\$43,187
<b>Total Revenue</b>	<b>\$92,636</b>	<b>\$106,906</b>	<b>\$90,622</b>	<b>\$290,164</b>